

Use of CDBG Funds by BENSALEM TOWNSHIP, PA FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$62,201.83	13.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$62,201.83	13.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,745.00	27.22%
Subtotal for: HOUSING			\$126,745.00	27.22%
03A	PI	Senior Centers	\$249,236.30	53.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$249,236.30	53.52%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$27,500.00	5.91%
Subtotal for: PUBLIC SERVICES			\$27,500.00	5.91%
Total Disbursements			\$465,683.13	100%